

Format for submission of Indicative Annual procurement plan [STRIVE]

Name of State : UT OF PUDUCHERRY

Annual Procurement Plan for Financial Year : 2021-22

Date of Approval of Annual Procurement Plan : 25.12.2021

Approved By/Name of Approving Authority : SECRETARY TO GOVERNMENT (LABOUR) -CUM- CHAIRMAN, SPIU SOCIETY, UT OF PUDUCHERRY

| S. No. | Procurement Category | Full Name of Procuring Entity (SPIU/ ITI/ SMAC/ IC) | Name/Description of Procurement/Selection | Estimated Cost [INR] | Results Area | Procurement Mode | Applicable Procurement Rules | Use of GEM [Yes/No] | Use of eProcurement [Yes/No] | Procurement Method | Market Approach [National/ International] | Proposed Procurement Start Date | Pre-bid Conference Date [If any] | Proposed Procurement End Date | Tentative Contract Award Date | Tentative Contract Duration [Months] | Tentative Completion Date | Remarks |
|--------|---|---|---|----------------------|--------------|------------------|------------------------------|---------------------|------------------------------|--------------------|---|---------------------------------|----------------------------------|-------------------------------|-------------------------------|--------------------------------------|---------------------------|---------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] |
| 1 | Career Progression (CPP) | UT of Puducherry SPIU Society | Development of State Career Progression Policy for the Instructors - Conducting of meetings - Preparation of CPP Report - Consultation charges. | ₹ 1,00,000 | RA 2 | Direct | As per State Financial Rules | No | No | Direct | National | 1-Jan-22 | N/A | 31-Mar-22 | N/A | N/A | 15-Apr-22 | |
| 2 | Encouraging Dual Training as a Policy (EDT) | UT of Puducherry SPIU Society | Introduction of Dual System of Training in all Government ITIs in phased manner - Provision of vehicle facilities for women trainees - Introduction of Insurance scheme for DST trainees - Provision of Safety gears and accessories. | ₹ 50,00,000 | RA 2 | Direct & Online | As per State Financial Rules | Yes | Yes | Direct/ Online | National | 18-Jan-22 | N/A | 31-Oct-22 | N/A | N/A | 30-Nov-22 | |
| 3 | Increased Enrollment of ST Trainees (EST) | UT of Puducherry SPIU Society | Conducting of Special Camps (4 at Puducherry district and 1 at Karaikal district) drive to mobilize and enrol ST candidates from rural areas - Incentive of ₹500 per trainee for each ST trainee enrolment. | ₹ 3,00,000 | RA 2 | Direct/ Online | As per State Financial Rules | No | No | Direct/ Online | National | 1-Apr-22 | N/A | 30-Sep-22 | N/A | N/A | 1-Oct-22 | |
| 4 | Increased Financial & Administrative Autonomy to ITIs (FAA) | UT of Puducherry SPIU Society | Setting up of Institute Management Committee (IMC) in Government ITIs where there is no IMC - Framing of IMC Guidelines - Registration of MoU and R&R Opening of Bank account and appointment of Auditors. | ₹ 2,00,000 | RA 2 | Direct/ Online | As per State Financial Rules | No | No | Direct/ Online | National | 15-Jan-22 | N/A | 31-May-22 | N/A | N/A | 15-Jun-22 | |
| 5 | Reforms in Centralized Admission (RCA) | UT of Puducherry SPIU Society | Creation of online admission system and development of common website for Directorate of Training, Puducherry. | ₹ 10,00,000 | RA 2 | Direct/ Online | As per State Financial Rules | No | Yes | Direct/ Online | National | 1-Feb-22 | 15-Mar-22 | 15-Apr-22 | 20-Apr-22 | 3.0 | 31-Jul-22 | |
| 6 | Reforms in Data Reporting on MIS (RDR) | UT of Puducherry SPIU Society | Appointment of one MIS Portal Operator in all Government ITIs. | ₹ 10,00,000 | RA 2 | Direct/ Online | As per State Financial Rules | No | Yes | Direct/ Online | National | 1-Mar-22 | N/A | 31-Mar-22 | 5-Apr-22 | 8.0 | 30-Nov-22 | |
| 7 | Reforms in Examination System (RES) | UT of Puducherry SPIU Society | Setting up of CBT/Computer lab at ITIs and facilitation of the Exam centres with Network/Internet. | ₹ 1,00,00,000 | RA 2 | Direct/ Online | As per State Financial Rules | Yes | Yes | Direct/ Online | National | 28-Dec-21 | N/A | 31-Jan-22 | 1-Feb-22 | 1.0 | 1-Mar-22 | |
| 8 | Refresher Training for ITI Trainers in Industry (RTI) | UT of Puducherry SPIU Society | Short Term and refresher training to the Instructors and induction program to the newly recruited trainers. | ₹ 10,50,000 | RA 2 | Direct/ Online | As per State Financial Rules | No | No | Direct/ Online | National | 1-Mar-22 | N/A | 31-Oct-22 | N/A | N/A | 30-Nov-22 | |
| 9 | Reduction in Vacancies (RV) | UT of Puducherry SPIU Society | Recruitment expenditure for Part-time/Hourly Basis/Contract Instructors against the vacancies for the post of Instructors. | ₹ 15,00,000 | RA 2 | Direct/ Online | As per State Financial Rules | No | No | Direct/ Online | National | 1-Jan-22 | N/A | 31-Mar-22 | 15-Apr-22 | N/A | 30-Apr-22 | |
| 10 | Goods | UT of Puducherry SPIU Society | Setting up of Online Video Conference & Equipments, Public Address System, Smart Class room Equipments (10 Nos.), Air-conditioners, Furnitures, etc. | ₹ 2,23,50,000 | RA 2 | Online | As per State Financial Rules | Yes | Yes | Online | National | 1-Jan-22 | N/A | 30-Apr-22 | 5-May-22 | N/A | 31-May-22 | |

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| 11 | Tracer Study (TS) | UT of Puducherry SPIU Society | Conducting a Tracer Study for "Employment Outcomes of all ITI graduates in UT of Puducherry" | ₹ 15,00,000 | RA 2 | Online | As per State Financial Rules | No | No | Online | National | 15-Jan-22 | 25-Jan-22 | 31-Jan-22 | 15-Feb-22 | 3.0 | 31-Mar-22 | |
| 12 | Goods | UT of Puducherry SPIU Society | Split Air-conditioners, Laptop, Smart Phones, etc. | ₹ 5,50,000 | RA 4 | Online | As per State Financial Rules | Yes | Yes | Online | National | 1-Jan-22 | N/A | 31-Mar-22 | N/A | N/A | 30-Apr-22 | |
| 13 | Services | UT of Puducherry SPIU Society | Travel Cost | ₹ 2,16,000 | RA 4 | Direct | As per State Financial Rules | No | No | Direct | National | 1-Jan-22 | N/A | 30-Nov-22 | N/A | N/A | 30-Nov-22 | |
| 14 | Services | UT of Puducherry SPIU Society | Staff Salary and Workshop/Communication | ₹ 4,46,000 | RA 4 | Direct | As per State Financial Rules | No | No | Direct | National | 1-Jan-22 | N/A | 30-Nov-22 | N/A | N/A | 30-Nov-22 | |
| 15 | | | | | | | | | | | | | | | | | | |

Annual Procurement Plan may be prepared on the assumption that total budget will be released

Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual
Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority


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